

School Funding 2016/17

Post-Settlement Modelling

	School Data						A - Collaborative Movement (with AWO for context)				B - Primary Lump Sum Increase				
	Movement						Attendance & Welfare	Collaborative Funding 2016/17 Form ulaic	Collaborative Funding Add £1.8m Back Into ISB	Sub-Total	Funded By An Increase In ISB Brings Lump Sum Increase To £11,562	Total A + B	% Of ISB 2016/17 Baseline	Sum A, B & Baseline Change	% Of ISB 2015/16 Allocations
	ISB Formula	Forms Of Entry Autumn 2015 Primary	Revenue Balances 2014/15 exc. External Funds	ISB Formula & MFG 2015/16	Results Of DfE Data Changes	ISB Formula & MFG ESTIMATED 2016/17 Baseline									
	Funded Pupils														
Adamsrill Primary School	512	3.0	575,718	2,594,235	20,386	2,573,849	-	18,403	15,313	3,090	8,987	5,897	0.2%	14,489	-0.6%
All Saints' Church of England Primary School	209	1.0	52,914	961,366	3,208	964,574	-	5,479	5,024	455	8,987	8,532	0.9%	11,740	1.2%
Ashmead Primary School	255	1.0	94,107	1,307,428	21,456	1,285,972	-	7,218	3,289	3,929	8,987	5,058	0.4%	16,398	-1.3%
Athelney Primary School	427	2.0	268,965	2,315,377	61,109	2,254,268	-	19,994	6,113	13,881	8,987	4,894	-0.2%	66,003	-2.9%
Baring Primary School	234	1.0	18,023	1,274,919	14,921	1,259,998	-	8,035	10,923	2,888	8,987	11,875	0.9%	3,046	-0.2%
Brindishe Green Primary School	604	3.0	193,616	3,102,108	32,084	3,134,192	-	21,982	2,575	19,407	8,987	10,420	-0.3%	21,664	0.7%
Brindishe Lee Primary School	272	1.0	96,420	1,305,225	3,197	1,308,422	-	7,461	7,537	76	8,987	9,063	0.7%	12,260	0.9%
Beecroft Garden Primary School	377	2.0	219,542	2,081,946	40,039	2,121,985	-	14,628	2,575	12,053	8,987	3,066	-0.1%	36,973	1.8%
Childeric Primary School	398	2.0	277,146	2,263,942	58,470	2,205,472	-	16,775	22,405	5,630	8,987	14,617	0.7%	43,853	-1.9%
St George Church of England Primary School	211	2.0	147,177	1,154,968	23,611	1,178,579	-	9,148	13,162	4,014	8,987	13,001	1.1%	36,612	3.2%
Cooper's Lane Primary School	540	3.0	345,321	2,512,995	80,250	2,593,245	-	15,185	19,356	4,171	8,987	13,158	0.5%	93,408	3.7%
Dalmain Primary School	408	2.0	35,372	2,030,731	12,096	2,042,827	-	11,252	2,575	8,677	8,987	310	0.0%	12,406	0.6%
Deptford Park Primary School	638	3.0	394,585	3,559,636	175,426	3,384,210	-	27,576	2,575	25,001	8,987	16,014	-0.5%	191,440	-5.4%
Downderry Primary School	437	2.0	190,197	2,249,415	48,486	2,200,929	-	14,669	14,231	438	8,987	8,549	0.4%	39,937	-1.8%
Edmund Waller Primary School	446	3.0	36,824	2,097,881	35,455	2,133,336	-	12,074	16,623	4,549	8,987	13,536	0.6%	48,991	2.3%
Elfrida Primary School	488	3.0	141,811	2,407,929	118,605	2,526,534	-	19,362	3,709	15,653	8,987	6,666	-0.3%	111,939	4.6%
Eliot Bank Primary School	471	2.0	252,504	2,266,726	67,985	2,198,741	-	13,364	15,440	2,076	8,987	11,063	0.5%	56,922	-2.5%
Fairlawn Primary School	469	2.0	119,314	2,120,957	15,634	2,105,323	-	13,313	2,575	10,738	8,987	1,751	-0.1%	17,385	-0.8%
Forster Park Primary School	486	3.0	570,745	2,514,705	60,420	2,575,125	-	23,290	2,575	20,715	8,987	11,728	-0.5%	48,692	1.9%
Good Shepherd RC School	232	1.0	145,948	1,212,810	34,144	1,178,666	-	6,564	9,647	3,083	8,987	12,070	1.0%	22,074	-1.8%
Gordonbrock Primary School	577	3.0	462,114	2,749,874	10,629	2,760,503	-	15,716	17,678	1,962	8,987	10,949	0.4%	21,578	0.8%
Grinling Gibbons Primary School	259	1.0	159,359	1,411,745	18,203	1,393,542	-	10,538	4,164	6,374	8,987	2,613	0.2%	15,590	-1.1%
Haseltine Primary School	516	2.0	252,941	2,757,228	28,298	2,785,526	-	24,593	2,575	22,018	8,987	13,031	-0.5%	15,267	0.6%
Holbeach Primary School	469	3.0	243,960	2,461,194	32,800	2,428,394	-	18,261	23,385	5,124	8,987	14,111	0.6%	18,689	-0.8%
Holy Cross Roman Catholic Primary School	208	1.0	99,599	1,068,992	11,432	1,057,560	-	6,083	8,009	1,926	8,987	10,913	1.0%	519	0.0%
Holy Trinity Church of England Primary School	184	1.0	141,446	1,062,301	75,854	986,447	-	6,609	9,727	3,118	8,987	12,105	1.2%	63,749	-6.0%
Horniman Primary School	260	2.0	40,026	1,132,165	105,878	1,238,043	-	6,815	7,827	1,012	8,987	9,999	0.8%	115,877	10.2%
John Ball Primary School	533	4.0	62,545	2,155,304	261,552	2,416,856	-	14,500	13,434	1,066	8,987	7,921	0.3%	269,473	12.5%
John Stainer Primary School	348	2.0	360,138	1,582,655	94,244	1,676,899	-	9,579	12,380	2,801	8,987	11,788	0.7%	106,032	6.7%
Kelvin Grove Primary School	593	3.0	73,475	2,950,581	36,393	2,986,974	-	23,097	27,634	4,537	8,987	13,524	0.5%	49,917	1.7%
Kender Primary School	395	2.0	156,457	1,928,446	171,605	2,100,051	-	14,663	20,181	5,518	8,987	14,505	0.7%	186,110	9.7%
Kilmorie Primary School	540	3.0	133,315	2,453,055	148,142	2,601,197	-	14,609	2,575	12,034	8,987	3,047	-0.1%	145,095	5.9%
Launcelot Primary School	451	2.0	124,428	2,330,356	34,899	2,295,457	-	17,109	22,049	4,940	8,987	13,927	0.6%	20,972	-0.9%
Brindishe Manor Primary School	436	2.0	136,574	2,141,990	65,896	2,076,094	-	12,001	8,894	3,107	8,987	5,880	0.3%	60,016	-2.8%
Lucas Vale Primary School	415	2.0	84,981	2,210,627	73,337	2,137,290	-	16,357	2,575	13,782	8,987	4,795	-0.2%	78,132	-3.5%
Marvels Lane Primary School	412	2.0	204,534	2,156,637	15,597	2,172,234	-	17,882	20,234	2,352	8,987	11,339	0.5%	26,936	1.2%
Myatt Garden Primary School	445	2.0	204,608	2,152,762	15,633	2,137,129	-	12,576	16,414	3,838	8,987	12,825	0.6%	2,808	-0.1%
Our Lady and St Philip Neri Roman Catholic Primary School	300	1.5	127,570	1,470,297	20,317	1,490,614	-	8,414	11,510	3,096	8,987	12,083	0.8%	32,400	2.2%
Perrymount Primary School	215	1.0	151,969	1,270,523	39,669	1,230,854	-	9,707	2,575	7,132	8,987	1,855	0.2%	37,814	-3.0%
Rangefield Primary School	443	2.0	384,539	2,330,540	14,201	2,316,339	-	17,310	2,575	14,735	8,987	5,748	-0.2%	19,949	-0.9%
Rathfern Primary School	462	2.0	242,234	2,408,176	79,623	2,328,553	-	16,028	13,503	2,525	8,987	6,462	0.3%	73,161	-3.0%
Rushey Green Primary School	551	3.0	74,134	2,626,545	132,764	2,759,309	-	21,264	23,271	2,007	8,987	10,994	0.4%	143,758	5.5%
Sandhurst Infant School	260	3.0	90,310	1,387,069	35,796	1,351,273	-	8,092	2,575	5,517	8,987	3,470	0.3%	32,326	-2.3%
Sandhurst Junior School	356	3.0	146,216	1,671,016	104,664	1,775,680	-	10,418	14,817	4,399	8,987	13,386	0.8%	118,050	7.1%
Sir Francis Drake Primary School	201	1.0	167,315	1,182,474	34,908	1,147,566	-	7,716	2,575	5,141	8,987	3,846	0.3%	31,062	-2.6%
St Augustine's Roman Catholic Primary School and Nursery	201	1.0	93,594	1,031,601	23,064	1,008,537	-	5,734	8,543	2,809	8,987	11,796	1.2%	11,268	-1.1%
St Bartholomews's Church of England Primary School	358	2.0	104,375	1,695,840	25,566	1,721,406	-	9,384	2,575	6,809	8,987	2,178	0.1%	27,744	1.6%
St James's Hatcham Church of England Primary School	202	1.0	61,396	1,062,610	12,492	1,075,102	-	6,116	10,432	4,316	8,987	13,303	1.2%	25,795	2.4%
St John Baptist Southend Church of England Primary	206	1.0	19,890	1,043,103	10,393	1,032,710	-	5,426	7,898	2,472	8,987	11,459	1.1%	1,066	0.1%
St Joseph's Catholic Primary School	292	2.0	49,522	1,498,034	6,359	1,491,675	-	9,282	2,575	6,707	8,987	2,280	0.2%	4,079	-0.3%
St Margaret's Lee CofE Primary School	209	1.0	80,546	1,035,771	4,027	1,031,744	-	5,854	7,272	1,418	8,987	10,405	1.0%	6,378	0.6%
St Mary Magdalen's Catholic Primary School	201	1.0	9,129	1,047,971	7,112	1,040,859	-	5,269	8,633	3,364	8,987	12,351	1.2%	5,239	0.5%

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St Mary's Church of England Primary School	204	1.0	126,547	1,122,497	33,820	1,156,317	-	8,459	11,985	3,526	8,987	12,513	1.1%	46,333	4.1%
St Michael's Church of England Primary School	228	1.0	20,761	1,160,055	13,905	1,173,960	-	6,711	10,743	4,032	8,987	13,019	1.1%	26,924	2.3%
St Saviour's Catholic Primary School	198	1.0	66,679	1,063,344	23,081	1,040,263	-	5,701	2,575	3,126	8,987	5,861	0.6%	17,220	-1.6%
St Stephen's Church of England Primary School	227	1.0	106,169	1,203,084	51,613	1,151,471	-	6,482	10,244	3,762	8,987	12,749	1.1%	38,864	-3.2%
St William of York Roman Catholic Primary School	229	1.0	101,909	1,141,062	22,445	1,118,617	-	6,499	8,004	1,505	8,987	10,492	0.9%	11,953	-1.0%
St Winifred's Catholic Infant and Nursery School	176	2.0	43,838	857,857	53,970	911,827	-	5,138	6,194	1,056	8,987	10,043	1.1%	64,013	7.5%
St Winifred's Catholic Junior School	175	1.5	19,739	830,765	17,059	847,824	-	4,587	5,500	913	8,987	9,900	1.2%	26,959	3.2%
Stillness Infant School	265	3.0	113,661	1,350,577	34,178	1,316,399	-	7,560	2,575	4,985	8,987	4,002	0.3%	30,176	-2.2%
Stillness Junior School	332	3.0	275,371	1,617,591	46,345	1,571,246	-	8,703	9,371	668	8,987	9,655	0.6%	36,690	-2.3%
Torridon Infant School	298	3.0	121,645	1,538,127	15,010	1,523,117	-	8,650	2,575	6,075	8,987	2,912	0.2%	12,098	-0.8%
Torridon Junior School	372	3.0	359	1,787,711	11,245	1,798,956	-	9,909	14,790	4,881	8,987	13,868	0.8%	25,113	1.4%
Turnham Primary School	465	3.0	514,457	2,379,220	110,037	2,489,257	-	22,042	27,511	5,469	8,987	14,456	0.6%	124,493	5.2%
Haberdashers' Aske's Hatcham Temple Grove Free School	215	2.0		751,619	237,973	989,592	-	5,610	5,595	15	8,987	8,972	0.9%	246,945	32.9%
Tidemill Primary School	408	2.0		2,254,262	9,759	2,244,503	-	17,710	2,575	15,135	8,987	6,148	-0.3%	15,907	-0.7%
Addey and Stanhope School	566		195,336	3,886,553	29,356	3,857,197	-12,561	54,459	80,573	13,553	-	13,553	0.4%	15,803	-0.4%
Bonus Pastor Roman Catholic School	767		77,250	5,086,330	41,694	5,128,024	-	9,433	64,211	15,026	-	15,026	0.3%	56,720	1.1%
Conisborough College	840		375,782	6,131,114	29,499	6,101,615	-16,381	87,771	11,562	92,590	-	92,590	-1.5%	122,089	-2.0%
Deptford Green School	824		395,173	6,135,023	411,705	6,546,728	-14,343	105,477	38,787	81,033	-	81,033	-1.2%	330,672	5.4%
Forest Hill School	1,138		333,425	7,562,626	103,440	7,459,186	-29,361	93,828	117,828	5,361	-	5,361	-0.1%	108,801	-1.4%
Prendergast Hilly Fields College	580		198,824	3,654,694	10,337	3,644,357	-	8,874	48,615	49,153	-	8,336	-0.2%	18,673	-0.5%
Sedgehill School	1,047		914,362	7,330,456	39,889	7,370,345	-18,024	122,031	153,308	13,253	-	13,253	0.2%	53,142	0.7%
Sydenham School	1,057		19,695	6,834,405	33,323	6,867,728	-	17,687	88,850	105,896	-	641	0.0%	32,682	0.5%
Prendergast Ladywell Fields College	982	2.0	376,492	6,476,545	274,878	6,201,667	-29,361	94,833	71,075	53,119	-	53,119	-0.9%	327,997	-5.1%
Prendergast Vale College	767	1.0	534,978	4,868,018	103,410	4,971,428	-	58,939	83,735	24,796	-	24,796	0.5%	128,206	2.6%
Trinity Lewisham	781	2.0	28,993	4,994,360	272,026	5,266,386	-8,874	53,384	11,562	50,696	-	50,696	-1.0%	221,330	4.4%
Haberdashers' Aske's Hatcham College	1,434	2.0		8,341,784	80,917	8,260,867	-	96,355	95,978	377	-	377	0.0%	81,294	-1.0%
Haberdashers' Aske's Knights' Academy	1,283	2.0		7,812,566	247,372	7,565,194	-	86,652	122,249	35,597	-	35,597	0.5%	211,775	-2.7%
St Matthew Academy	1,193	2.0		7,325,667	95,895	7,421,562	-	101,424	130,147	28,723	-	28,723	0.4%	124,618	1.7%
Clyde	87		22,401	888,749	-	888,749	-	-	-	-	-	-	0.0%	-	0.0%
Chelwood	90		3,626	791,777	-	791,777	-	-	-	-	-	-	0.0%	-	0.0%
Primary	23,404		10,176,527	117,860,552	751,461	118,612,013	-	796,535	639,523	157,012	593,142	436,130	0	1,187,591	1.0%
Secondary	6,819		109,224	46,621,201	353,979	46,975,180	-126,664	665,242	645,777	146,129	-	146,129	0	207,850	0.4%
All Thru	6,440		940,463	39,818,940	131,836	39,687,104	-38,235	491,587	514,746	15,076	-	15,076	0	146,912	-0.4%
Nursery	177		26,027	1,680,526	-	1,680,526	-	-	-	-	-	-	-	-	0.0%
	36,840		11,033,793	205,981,219	973,604	206,954,823	-164,899	1,953,364	1,800,046	318,217	593,142	274,925	0	1,248,529	0.6%